

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 3584 – SB 3503

March 28, 2012

SUMMARY OF AMENDMENT (015895): Deletes all language after the enacting clause. States that nothing in this part shall limit the ability of an institution governed by the University of Tennessee (UT) or the Tennessee Board of Regents (TBR) to contract for food services including cafeterias, restaurants, food courts, and catering services in a new building or on a new campus provided that a site suitable to the institution be made available for a blind vendor to manage and operate automated vending machines. Managing and operations for a blind vendor may also include a counter service. The site suitable shall be jointly agreed to by the institution and the Department of Human Services in a new building or on a new campus that is built within the UT or TBR higher education systems.

FISCAL IMPACT OF ORIGINAL BILL:

(CORRECTED)

Decrease State Revenue – \$167,000/DHS

Increase State Revenue - \$429,900/TBR

Decrease Federal Expenditures - \$617,000

Other Fiscal Impact – As a result of the DHS decrease in state revenue of \$167,000, the Department will not draw down federal funding for the Tennessee Business Enterprise Program. In FY10-11, funding from the blind vendor program was used to draw down \$617,000 in federal funding for the Tennessee Business Enterprise Program

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

NOT SIGNIFICANT

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Assumption applied to amendment:

- The current law regarding blind vendor preferences will remain. Any increase in state expenditures to include a site suitable for blind vending within a new building or on a new campus will be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

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